2026-2027
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Neligh

TO THE COUNTY BOARD AND COUNTY CLERK OF

Antelope County

This budget is for the Period October 1, 2026 through September 30, 2027

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

558,959.59	Property Taxes for Non-Bond Purposes
151,000.00	Principal and Interest on Bonds
709,959.59	**Total Personal and Real Property Tax Required**

Projected Outstanding Bonded Indebtedness as of October 1, 2026

(As of the Beginning of the Budget Year)

Principal	3,423,925.00
Interest	1,400,520.00
Total Bonded Indebtedness	4,824,445.00

133,843,749.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Neligh in Antelope County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2024 - 2025 (Column 1)	Actual/Estimated 2025 - 2026 (Column 2)	**Adopted Budget 2026 - 2027** (Column 3)
1	Net Cash Balance	2,926,315.00	4,873,318.00	5,715,827.00
2	Investments	1,981,148.00	2,158,300.00	
3	County Treasurer's Balance	24,345.00	20,674.00	20,674.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			-
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**4,931,808.00**	**7,052,292.00**	**5,736,501.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	554,367.00	569,006.00	702,860.00
7	Federal Receipts	510,506.00	1,356,890.00	43,765.00
8	State Receipts: Motor Vehicle Pro-Rate	1,136.00	1,191.00	1,163.00
9				
10	State Receipts: Highway Allocation and Incentives	269,447.00	268,922.00	272,197.00
11	State Receipts: Motor Vehicle Fee	17,923.00	17,900.00	17,911.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	169,521.00	165,302.00	176,525.00
14	State Receipts: Other	220,001.00	230,501.00	759,657.00
15	State Receipts: Property Tax Credit	39,719.00	45,543.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	93,043.00	96,000.00	94,000.00
18	Local Receipts: Local Option Sales Tax	347,158.00	336,000.00	340,000.00
19	Local Receipts: In Lieu of Tax	7,375.00	1,633.00	2,030.00
20	Local Receipts: Other	9,172,940.00	5,843,349.00	5,265,654.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds **(Only if Page 6 is Used)**			-
24	**Total Resources Available (Lines 5 thru 23)**	**16,334,944.00**	**15,984,529.00**	**13,412,263.00**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**9,282,652.00**	**10,248,028.00**	**9,707,687.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**7,052,292.00**	**5,736,501.00**	**3,704,576.00**
27	Cash Reserve Percentage			49%

PROPERTY TAX RECAP	Tax from Line 6	702,860.00
	County Treasurer Commission - 1% of Total Taxes Collected	7,099.59
	Total Property Tax Requirement	709,959.59

City of Neligh in Antelope County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Expected Levy **		Property Tax Request
General Fund	0.417621	$	558,959.59
Bond Fund	0.112818	$	151,000.00
______ Fund	0.000000		
______ Fund	0.000000		
______ Fund	0.000000		
Total Tax Request		$	709,959.59 *

* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

** **County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

Levy Formula : Property Tax Request / Taxable Valuation * 100
(levies are expressed per $100 of taxable valuation)

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Total Special Reserve Funds	$	-
Total Cash Reserve	$	3,704,576.00
Remaining Cash Reserve	$	3,704,576.00
Remaining Cash Reserve %		49%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: ______ Transfer To: ______

Amount: ______

Reason:

Transfer From: ______ Transfer To: ______

Amount: ______

Reason:

Transfer From: ______ Transfer To: ______

Amount: ______

Reason:

City of Neligh in Antelope County

Line No.	2026-2027 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	245,310.00		6,375.00				251,685.00
3	Public Safety - Police	393,409.00		4,900.00				398,309.00
3a	Public Safety - Fire	47,970.00	15,000.00	51,645.00				114,615.00
4	Public Safety - Other	7,775.00						7,775.00
5	Public Works - Streets	300,753.00	94,900.00	4,000.00	45,822.00			445,475.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	790,739.00	815,011.00	465,015.00	32,261.00			2,103,026.00
9	Community Development	623,493.00						623,493.00
10	Miscellaneous	452,971.00		39,487.00				492,458.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	3,101,060.00	63,975.00	446,774.00	293,121.00			3,904,930.00
16	Solid Waste	356,069.00	3,500.00	38,549.00	47,916.00			446,034.00
17	Transportation	111,454.00		2,250.00				113,704.00
18	Wastewater	222,920.00	63,000.00	25,000.00	60,813.00			371,733.00
19	Water	286,968.00	1,250.00	37,725.00	108,507.00			434,450.00
20	Other							-
21	Proprietary Function Funds **(Page 6)**					-		-
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	6,940,891.00	1,056,636.00	1,121,720.00	588,440.00	-	-	9,707,687.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

Line No.	2025-2026 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	246,911.00	7,550.00	142.00				254,603.00
3	Public Safety - Police	366,290.00	174.00	45,014.00				411,478.00
3a	Public Safety - Fire	49,188.00	1,182.00	81,023.00				131,393.00
4	Public Safety - Other	7,545.00						7,545.00
5	Public Works - Streets	235,950.00	100,317.00	158,425.00	125,120.00			619,812.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	450,711.00	244,659.00	21,573.00	32,261.00			749,204.00
9	Community Development	158,030.00	1,350.00	3,995.00				163,375.00
10	Miscellaneous	17,382.00		38,900.00				56,282.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	2,516,006.00	37,429.00	67,546.00	458,687.00			3,079,668.00
16	Solid Waste	367,456.00	3,300.00	17,172.00	47,916.00			435,844.00
17	Transportation	107,917.00		196.00				108,113.00
18	Wastewater	228,355.00	94,414.00	391.00	30,992.00			354,152.00
19	Water	240,370.00	445,550.00	23,745.00	3,166,894.00			3,876,559.00
20	Other							-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	4,992,111.00	935,925.00	458,122.00	3,861,870.00	-	-	10,248,028.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

Line No.	2024-2025 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	230,932.00	600.00	2,725.00				234,257.00
3	Public Safety - Police	367,279.00		27,945.00				395,224.00
3a	Public Safety - Fire	37,953.00	2,085.00	25,100.00				65,138.00
4	Public Safety - Other	7,326.00						7,326.00
5	Public Works - Streets	235,397.00	165,459.00	35,717.00	122,504.00			559,077.00
6	Public Works - Other							-
7	Public Health and Social Services							-
8	Culture and Recreation	426,407.00	99,363.00	4,047.00	50,790.00			580,607.00
9	Community Development	292,312.00	2,799.00	18,319.00				313,430.00
10	Miscellaneous	38,255.00		62,536.00				100,791.00
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility	2,273,990.00	63,380.00	30,413.00	219,949.00			2,587,732.00
16	Solid Waste	273,145.00	716.00	22,257.00	47,916.00			344,034.00
17	Transportation	103,065.00						103,065.00
18	Wastewater	298,941.00	804,381.00	16,906.00	15,449.00			1,135,677.00
19	Water	626,605.00	2,167,302.00	15,263.00	47,124.00			2,856,294.00
20	Other							-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	5,211,607.00	3,306,085.00	261,228.00	503,732.00	-	-	9,282,652.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

2026-2027 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	City of Neligh
ADDRESS	202 Main Street
CITY & ZIP CODE	Neligh, NE 68756
TELEPHONE	402-887-4066
WEBSITE	www.neligh.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Joe Hartz	Danielle Klabenes	Danielle Klabenes
TITLE /FIRM NAME	Mayor	City Clerk/ Treasurer	City Clerk/ Treasurer
TELEPHONE	402-887-4066	402-887-4066	402-887-4066
EMAIL ADDRESS	joe@neligh.org	dana@neligh.org	dana@neligh.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City of Neligh
2026-2027 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2025-2026 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ **679,128.04**		
Less: Prior Year Exceptions Utilized				
Approved Bonds *(prior year line 16)*	(2)	-		
Emergency Response *(prior year line 17)*	(3)	-		
Public Safety Services *(prior year line 18)*	(4)	-		
County Attorneys *(prior year line 19)*	(5)	-		
County Public Defenders *(prior year line 20)*	(6)	-		
Response to Public Safety Threat *(prior year line 21)*	(7)	-		
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-		
Voter Approved Increase *(prior year line 23)*	(9)	-		
	(10)	-		
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	-		
Preliminary Property Tax Request Authority (line 1 - line 11)			(12)	**679,128.04**

Allowed Increases to Preliminary Property Tax Request Authority

2025 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) — 679,132.65 (13)

See instructions below for where to find this amount

Growth Percentage per County Assessor

2,954,090.00 / 116,082,355.00 = 2.54%

2026 Growth Value / 2025 Total Valuation (14a)

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a) — 17,282.72 Increase due to Growth (14)

Inflation Percentage — 5.26% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) — 35,722.38 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2026-2027 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1)*	(16)	-		
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-		
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-		
County Attorneys	(19)	-		
County Public Defenders	(20)	-		
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-		
Support of an interlocal agreement relating to public safety	(22)	-		
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-		
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)			
Total Exceptions Utilized *(Total lines 16 thru 24)*			(25)	-
2026-2027 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*			(26)	**732,133.14**
2026-2027 ACTUAL Property Tax Request *(from Cover Page - Page 1)*			(27)	709,959.59
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*			(28)	**22,173.55**

City of Neligh
2026-2027 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line	
Accumulated Unused Restricted Funds Authority from prior years *(from prior year Schedule 1, line 4)*	(1)	$ 53,188.47
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	22,173.55
Total Unused Property Tax Request Authority subject to carryover limit *(cannot be less than zero)*	(4)	75,362.02
Calculation of carryover limit:		
2025-2026 Total Property Tax Request Authority *(from prior year computation form, line 26)*	(5)	699,794.51
Calculated Carryover Maximum *(5% of line 5)*	(6)	34,989.73
Unused Property Tax Request Authority Available for Future Years	**(7)**	**34,989.73**

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

Municipality Levy Limit Form

City of Neligh in Antelope County

Municipality Levy			
Personal and Real Property Tax Request	(1)		709,959.59
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	151,000.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		151,000.00
Tax Request Subject to Levy Limit	(8)		558,959.59
Valuation	(9)		133,843,749
Municipality Levy Subject to Levy Authority	(10)		0.417621
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.417621 **(A)**
Levy Authority			
Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 **(B)**
Voter Approved Levy Override	(21)		0.000000 **(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Neligh in Antelope County

2026-2027 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 679,128.04
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2026 Growth Value per Assessor		Prior Year Total Property Valuation per Assessor			
2,954,090.00	/	116,082,355.00	=	2.54 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.54 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 30,832.41

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **709,960.45**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2026-2027 ACTUAL Total Property Tax Request (7) 709,959.59
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Neligh
IN
Antelope County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of Septebmer 2026, at 6:30 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2024-2025 Actual Disbursements & Transfers	$	9,282,652.00
2025-2026 Actual/Estimated Disbursements & Transfers	$	10,248,028.00
2026-2027 Proposed Budget of Disbursements & Transfers	$	9,707,687.00
2026-2027 Necessary Cash Reserve	$	3,704,576.00
2026-2027 Total Resources Available	$	13,412,263.00
Total 2026-2027 Personal & Real Property Tax Requirement	$	709,959.59
Unused Budget Authority Created For Next Year	$	34,989.73

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	558,959.59
Personal and Real Property Tax Required for Bonds	$	151,000.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of September 2026, at the conclusion of the budget hearing at 6:30 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	13,232,183.00	9,707,687.00	-27%
Property Tax Request	$ 679,128.04	$ 709,959.59	5%
Valuation	116,082,355	133,843,749	15%
Tax Rate	0.585040	0.530439	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.507404		

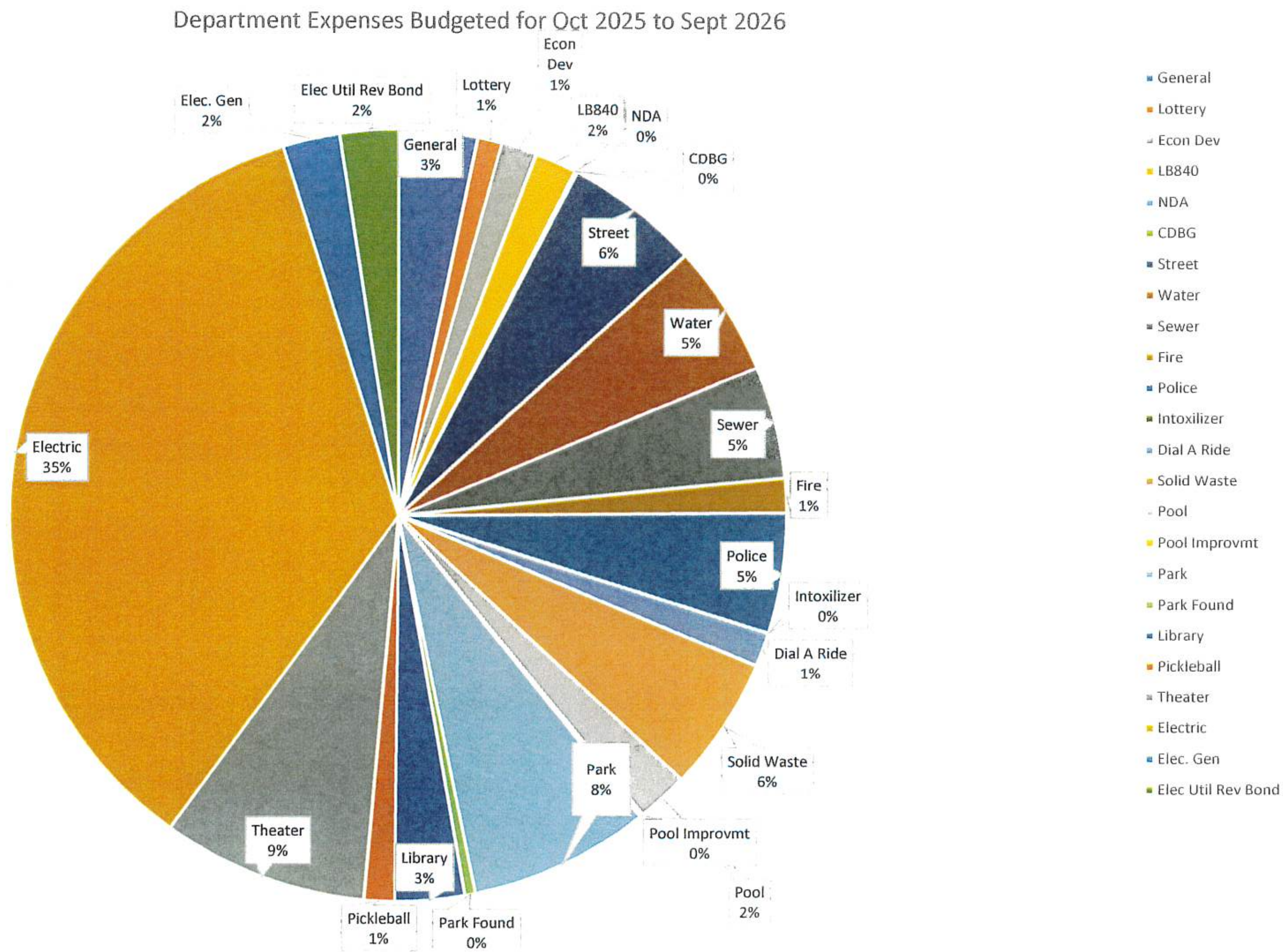
REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

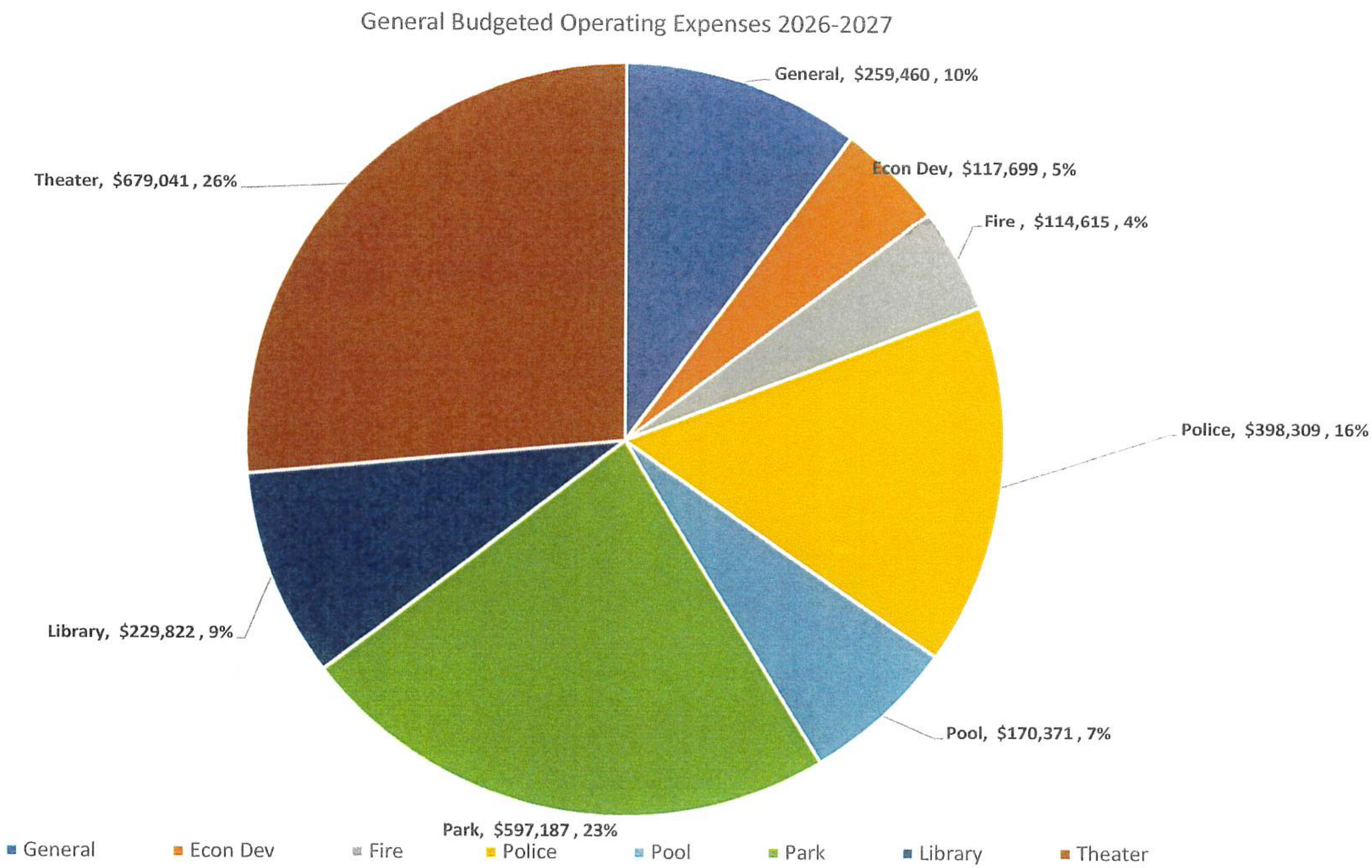
REPORTING PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026

City of Neligh — SUBDIVISION NAME

Antelope County — COUNTY

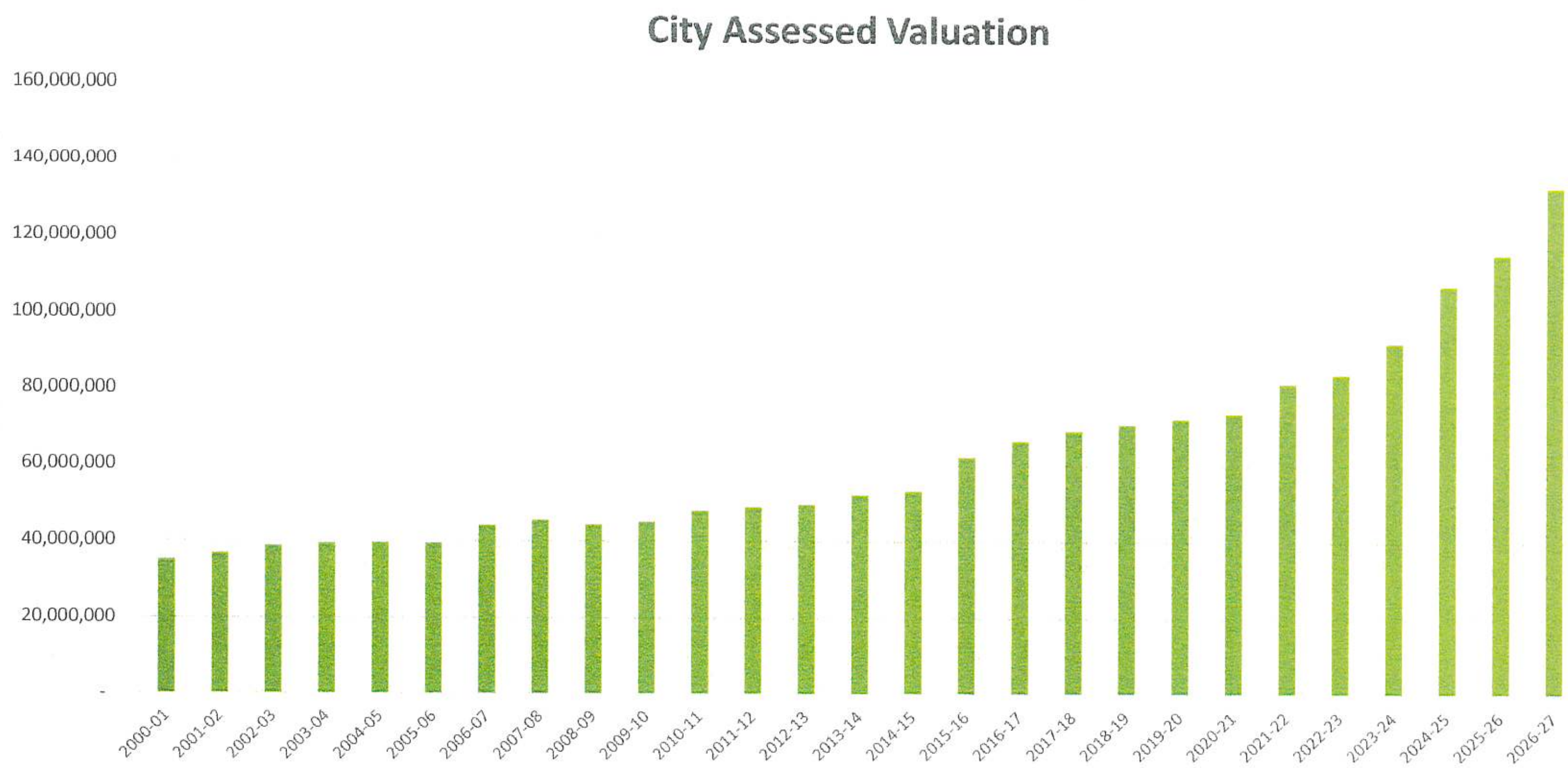
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Antelope County and City of Neligh	9/1/22-8/31/25	Monthly Dispatching at $900 per month
Antelope County and City of Neligh	9/1/25-8/31/28	Monthly Dispatching at $1,041.67 per month
Antelope County and City of Neligh	6/8/04 until terminated by 90day notice	Monthly fee of $25 for joint use of emergency siren system.
LARM and City of Neligh	10/1/25-9/30/2026	Insurance for general, street, police, library, park, pool and theater
Antelope County and City of Neligh	7/1/25-6/30/26	Annual library services provided to county residents
Antelope County and City of Neligh	9/12/13 until terminated by 30 day notice	Annual mutual aid to county residents for police protection


Department Expenses Budgeted for Oct 2025 to Sept 2026
General 3%
Lottery 1%
Econ Dev 1%
LB840 2%
NDA 0%
CDBG 0%
Street 6%
Water 5%
Sewer 5%
Fire 1%
Police 5%
Intoxilizer 0%
Dial A Ride 1%
Solid Waste 6%
Pool 2%
Pool Improvmt 0%
Park 8%
Park Found 0%
Library 3%
Pickleball 1%
Theater 9%
Electric 35%
Elec. Gen 2%
Elec Util Rev Bond 2%
General
Lottery
Econ Dev
LB840
NDA
CDBG
Street
Water
Sewer
Fire
Police
Intoxilizer
Dial A Ride
Solid Waste
Pool
Pool Improvmt
Park
Park Found
Library
Pickleball
Theater
Electric
Elec. Gen
Elec Util Rev Bond


General Budgeted Operating Expenses 2026-2027
General, $259,460 , 10%
Econ Dev, $117,699 , 5%
Fire , $114,615 , 4%
Police, $398,309 , 16%
Pool, $170,371 , 7%
Park, $597,187 , 23%
Library, $229,822 , 9%
Theater, $679,041 , 26%
General
Econ Dev
Fire
Police
Pool
Park
Library
Theater

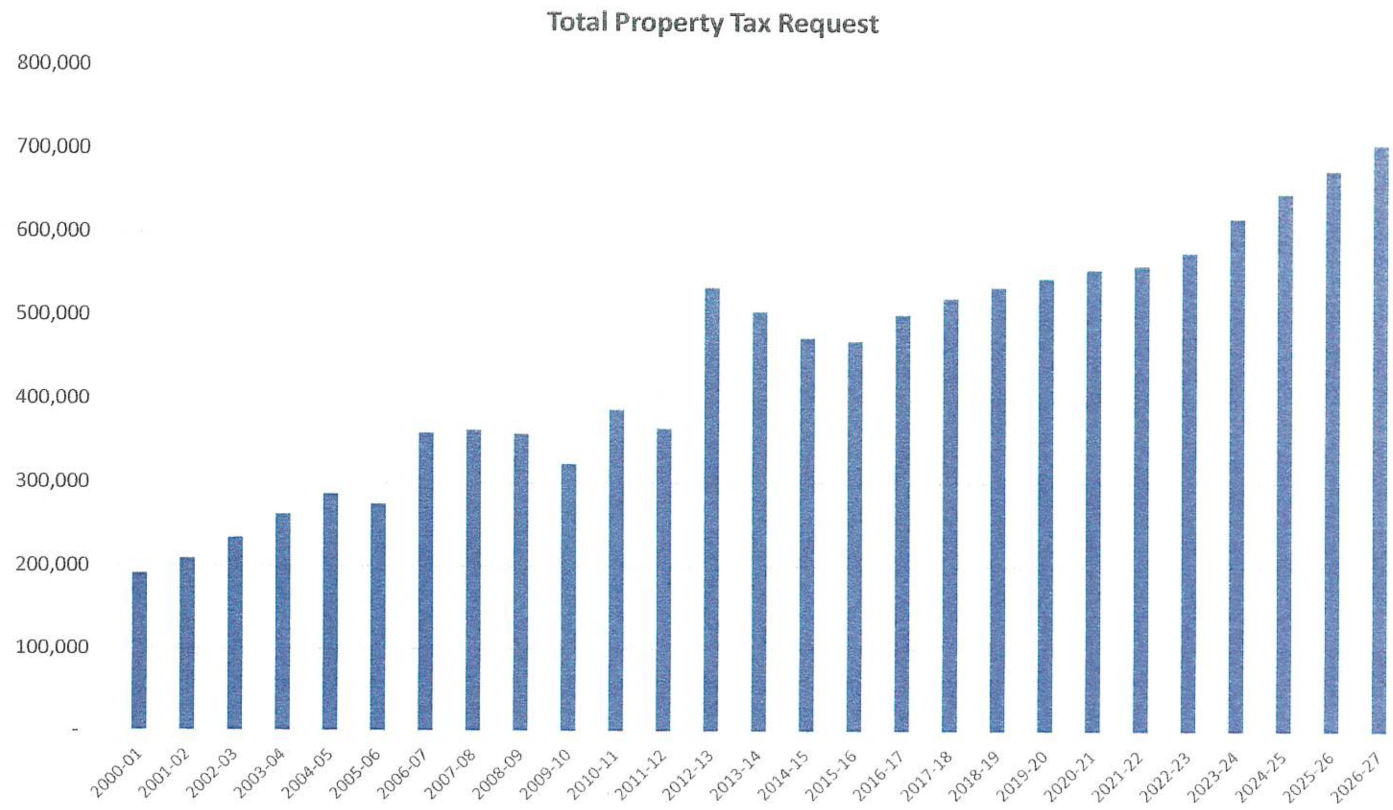
TOTAL ASSESSED VALUE

Year	Valuation
2000-01	35,153,935
2001-02	36,827,192
2002-03	38,799,802
2003-04	39,339,241
2004-05	39,580,271
2005-06	39,417,422
2006-07	44,223,898
2007-08	45,662,141
2008-09	44,468,109
2009-10	45,254,238
2010-11	48,112,376
2011-12	49,156,163
2012-13	49,883,717
2013-14	52,390,549
2014-15	53,375,772
2015-16	62,301,505
2016-17	66,622,960
2017-18	69,309,395
2018-19	71,091,650
2019-20	72,513,819
2020-21	73,990,603
2021-22	81,849,663
2022-23	84,293,971
2023-24	92,687,412
2024-25	107,904,744
2025-26	116,082,355
2026-27	133,843,749



TOTAL PROPERTY TAX REQUEST

Year	Tax Amount
2000-01	191,404
2001-02	209,721
2002-03	234,509
2003-04	262,874
2004-05	286,789
2005-06	275,192
2006-07	360,298
2007-08	363,803
2008-09	359,471
2009-10	323,447
2010-11	388,693
2011-12	366,218
2012-13	536,348
2013-14	507,263
2014-15	476,742
2015-16	472,950
2016-17	503,792
2017-18	524,281
2018-19	537,623
2019-20	548,348
2020-21	559,392
2021-22	564,234
2022-23	579,242
2023-24	621,227
2024-25	650,642
2025-26	679,128
2026-27	709,960



TOTAL LEVY RATE

Year	Levy
2000-01	0.54448
2001-02	0.569474
2002-03	0.604408
2003-04	0.667204
2004-05	0.724575
2005-06	0.698148
2006-07	0.814714
2007-08	0.796728
2008-09	0.808380
2009-10	0.714732
2010-11	0.807800
2011-12	0.745010
2012-13	1.075198
2013-14	0.968235
2014-15	0.893182
2015-16	0.759132
2016-17	0.756185
2017-18	0.756436
2018-19	0.756239
2019-20	0.756198
2020-21	0.756031
2021-22	0.689354
2022-23	0.687169
2023-24	0.670240
2024-25	0.602961
2025-26	0.585040
2026-27	0.530439